

**FISCAL GROUP
SUMMARY**

	<u>Page #</u>	<u>Approp</u>	<u>Revenue</u>	<u>Local Cost</u>
<u>GENERAL FUND</u>				
ASSESSOR	156	10,704,022	359,195	10,344,827
AUDITOR/CONTROLLER-RECORDER	161	12,610,406	8,721,209	3,889,197
TREASURER/TAX COLLECTOR:				
TREASURER/TAX COLLECTOR	172	6,273,423	4,160,138	2,113,285
CENTRAL COLLECTIONS	175	6,894,549	6,894,549	-
TOTAL GENERAL FUND		<u>36,482,400</u>	<u>20,135,091</u>	<u>16,347,309</u>
<u>SPECIAL REVENUE FUNDS</u>				
		<u>Approp</u>	<u>Revenue</u>	<u>Fund Balance</u>
ASSESSOR:				
STATE/COUNTY PROPERTY	159			
TAX ADMINISTRATION		3,287,378	2,179,938	1,107,440
AUDITOR/CONTROLLER-RECORDER:				
MICROGRAPHICS	164	919,822	31,820	888,002
SYSTEM DEVELOPMENT	166	12,457,832	2,750,000	9,707,832
VITAL RECORDS	168	529,074	99,000	430,074
TOTAL SPECIAL REVENUE FUNDS		<u>17,194,106</u>	<u>5,060,758</u>	<u>12,133,348</u>
<u>INTERNAL SERVICES FUND</u>				
		<u>Operating Expense</u>	<u>Revenue</u>	<u>Revenue Over (Under) Exp</u>
AUDITOR/CONTROLLER-RECORDER:				
RECORDS MANAGEMENT	170	132,356	132,356	-